

## Arizona's Education Budget Cuts: FY 2009 - FY 2012

	FY 2009	FY 2010	FY 2011	FY 2012	Total
Soft Capital Cut	\$ (21,000,000)	\$ (144,000,000)	\$ (21,120,700)	\$ (23,000,000)	\$ (209,120,700)
Capital Outlay Revenue Limit (CORL) reduction				\$ (98,864,800)	\$ (98,864,800)
No Inflation to Base Level (per Prop. 301)			\$ (61,392,900)	\$ (39,895,400)	\$ (101,288,300)
Retirement Shift to Employee (53%/47%)				\$ (32,714,800)	\$ (32,714,800)
Eliminate Full-Day Kindergarten			\$ (218,298,300)	[Program eliminated]	\$ (218,298,300)
Base Level Reduction	\$ (98,198,000)		\$ (100,566,869)		\$ (198,764,869)
Career Ladder Phaseout				\$ (14,500,000)	\$ (14,500,000)
Eliminate 9th grade JTED funding				\$ (29,780,100)	\$ (29,780,100)
Charter School Additional Assistance	\$ (4,000,000)		\$ (10,000,000)	\$ (7,656,000)	\$ (21,656,000)
Arizona Department of Education (lump sum)	\$ (8,105,300)	\$ (10,057,800)		\$ (984,900)	\$ (19,148,000)
No Early Kindergarten Repeating		\$ (11,200,000)			\$ (11,200,000)
Roll Back FY08 Math/Science Increase	\$ (1,970,000)				\$ (1,970,000)
Achievement Testing Fund Shift		\$ (2,329,900)	\$ (4,659,700)		\$ (6,989,600)
Suspend Non-Formula Programs		\$ (16,545,800)	\$ (38,470,500)	[Unknown]	\$ (55,016,300)
Excess Utilities		\$ (83,000,000)	\$ (100,000,000)	[Formula repealed]	\$ (183,000,000)
SFB Building Renewal	\$ (130,228,000)	\$ (227,913,500)	\$ (231,715,400)	\$ (241,593,600)	\$ (831,450,500)
SFB New School Construction	[Unknown]	[Unknown]	[Unknown]	[Unknown]	[Unknown]
<b>Total Legislative Cuts/Reductions</b>	<b>\$ (263,501,300)</b>	<b>\$ (495,047,000)</b>	<b>\$ (786,224,369)</b>	<b>\$ (488,989,600)</b>	<b>\$ (2,033,762,269)</b>

### Other Issues

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
K-12 Rollover	\$ (272,627,700)	\$ (602,627,700)	\$ (952,627,700)	\$ (952,627,700)	\$ (952,627,700)
Classroom Site Fund	\$ 500,932,700	\$ 332,716,300	\$ 270,460,100	\$ 254,335,900	\$ 290,213,500

Source: Arizona Education Association (July 2011)

